

**Section 4(1)(b)(xi) of RTI Act**

**The Budget Allocated to each agency**

**NON PLAN BUDGET**

Major Head	Activities to be performed	Sanctioned Budget	Budget Estimate	Revised Estimate	Expenditure for the last year

**PLAN BUDGET**

**Sanctioned budget for the 2016-17**

Head	Revenue Budget	Rupees in Thousand
2210 01 110 17 00 01	Salaries	180000
2210 01 110 17 00 02	Wages	26800
2210 01 110 17 00 06	Medical Treatment	3000
2210 01 110 17 00 11	Domestic Travel Expenses	200
2210 01 110 17 00 13	Office Expenses	20000
2210 01 110 17 00 21	Supplies & Material	7500
	<b>Total</b>	<b>237500</b>
Head	Capital Budget	Rupees in Thousand
4210 01 110 86 00 52	Machinery & Equipment	10000
	<b>Total</b>	<b>10000</b>