

## **HOSPITAL STATISTICS AT GLANCE for YR 2015**

|                          |          |
|--------------------------|----------|
| Total no of OPD patients | 11,72681 |
| OPD new cases            | 87,2900  |
| OPD old cases            | 299781   |
| IPD Admissions           | 53426    |
| Casualty Attendance      | 246185   |
| Major Surgeries done     | 8141     |
| Minor surgeries done     | 55869    |
| Normal Deliveries        | 9,171    |
| Caesarian sections       | 2,864    |
| Laboratory tests         | 1455723  |
| X-rays                   | 117727   |
| Blood Unit Collection    | 15843    |
| Blood Component issued   | 26127    |
| Post mortem cases        | 833      |
| Physiotherapy patients   | 25,433   |
| Bed Occupancy            | 127%     |

## DR BABA SAHEB AMBEDKAR HOSPITAL

Driven by our passion patience and perseverance, we have come a long way

|                   | 2012    | 2013    | 2014    | 2015    |
|-------------------|---------|---------|---------|---------|
| OPD (TOTAL)       | 1110132 | 930502  | 1149165 | 1172681 |
| OPD-NEW           | 739615  | 744526  | 839803  | 872900  |
| OPD-OLD           | 370517  | 185976  | 309362  | 299781  |
| IPD (ADMISSIONS)  | 49033   | 49607   | 58005   | 53426   |
| CASUALTY ATT.     | 142956  | 153571  | 179681  | 246185  |
| MAJOR OPERA.      | 8535    | 8122    | 7977    | 8141    |
| MINOR OPERA.      | 42478   | 37479   | 46683   | 55869   |
| X-RAY             | 89672   | 94703   | 106021  | 114025  |
| X-RAY (DENTAL)    | 5026    | 4757    | 3732    | 3702    |
| ULTRASOUND        | 21836   | 19615   | 14562   | 17827   |
| LAB INVESTIGATION | 986905  | 1093566 | 956549  | 1455723 |
| ECG               | 36312   | 40342   | 35231   | 38707   |
| TOTAL BIRTHS      | 10663   | 10569   | 12053   | 12157   |
| NORMAL DELIVERY   | 7812    | 7801    | 9181    | 9171    |
| LSCS              | 2713    | 2657    | 2726    | 2864    |
| MLC               | 14630   | 13752   | 16567   | 18520   |
| POSTMORTEM        | 720     | 757     | 823     | 833     |
| PHYSIOTHERAPY     | 32184   | 26835   | 25139   | 25433   |
| BED OCCUPANCY     | 110%    | 109%    | 105%    | 127%    |

**DR BABA SAHEB AMBEDKAR HOSPITAL**  
**DISTRIBUTION OF BED STRENGTH IN DR BSA HOSPITAL**

| S.No. | Department   |     | Ward No.          | Sanctioned Bed                                       |
|-------|--|-----|-------------------|--|
| 1     | ICU  | 12  |                   | 12<br>(Med ICU: 06<br>Surg ICU: 06)                  |
| 2     | ICCU   | 08  |                   | 08   |
| 3     | DIALYSIS   | 04  |                   | 04   |
| 4     | PEADIATRICS  | 40  | WARD: 42          | 40<br>(NICU: 18,<br>HDU: 06,<br>Pediatrics: 16)      |
|       |  | 08  | IN BORN NURSERY   | NURSERY: 08  |
|       |  | 40  | WARD: 41          | 40   |
| 5     | SURGERY  | 90  | WARD: 32          | 50   |
|       |  |     | WARD: 52          | 28   |
|       |  |     | WARD: 02          | 12   |
| 6     | GYNAE  | 104 | WARD: 11          | 40   |
|       |  |     | WARD: 12          | 40   |
|       |  |     | WARD: 02          | 24   |
| 7     | ORTHO  | 42  | WARD: 31          | 42   |
| 8     | MEDICINE<br>(Medicine: 72,<br>Psych: 08,<br>Derma: 08) | 44  | WARD: 22 (Male)   | 44<br>(Medicine: 36,<br>Psych: 04,<br>Derma: 04)     |
|       |  | 44  | WARD: 21 (female) | 44<br>(Medicine: 36,<br>Psych: 04,<br>Derma: 04)     |
|       |  | 42  | WARD: 01          | 42<br>(Emg. Medicine: 24,<br>Chest: 12,<br>Jail: 06) |
| 9     | EYE  | 10  | WARD: 51          | 10   |
| 10    | ENT  | 10  | WARD: 51          | 10   |
| 11    | DENTAL   | 2   | WARD: 51          | 2  |
|       | Total  |     |                   | 500 Bedded   |

**Latest vacancy position of all Paramedical Staff on 21/12/2015**

| S. No | Name of the post           | Sanction   | Filled (Regular) (A) | Vacant (B) | Contractual (C) | Clear Vacancy (B-C) |
|-------|----------------------------|------------|----------------------|------------|-----------------|---------------------|
| 1     | Pharmacist                 | 23         | 08                   | 15         | 00              | 15                  |
| 2     | Lab Technician             | 18         | 12                   | 06         | 06              | 00                  |
| 3     | OT Technician              | 11         | 03                   | 08         | 04              | 04                  |
| 4     | ECG Technician             | 06         | 01                   | 05         | 04              | 01                  |
| 5     | CSSD Technician            | 01         | 00                   | 01         | 01              | 00                  |
| 6     | Plaster Technician         | 01         | 00                   | 01         | 00              | 01                  |
| 7     | Technician (for dialysis)  | 04         | 00                   | 04         | 01              | 03                  |
| 8     | Technician (for ambulance) | 05         | 00                   | 05         | 00              | 05                  |
| 9     | Post Mortem Tech           | 02         | 00                   | 02         | 00              | 02                  |
| 10    | Lab Assistant/CSSD Asstt.  | 25         | 07                   | 18         | 08              | 10                  |
| 11    | OT Assistant               | 38         | 06                   | 32         | 15              | 17                  |
| 12    | Technical Asstt. (OT)      | 01         | 00                   | 01         | 00              | 01                  |
| 13    | Technical Asstt. (CSSD)    | 01         | 00                   | 01         | 00              | 01                  |
| 14    | Technical Asstt. (Lab)     | 03         | 03                   | 00         | 00              | 00                  |
| 15    | Tech. Asstt Dialysis       | 01         | 00                   | 01         | 00              | 01                  |
| 16    | Audiometry Asstt           | 01         | 00                   | 01         | 01              | 00                  |
| 17    | Ophthalmic Asstt           | 01         | 01                   | 00         | 00              | 00                  |
| 18    | Dental Chair Side Asstt    | 01         | 00                   | 01         | 00              | 01                  |
| 19    | Gas plant Asstt            | 01         | 00                   | 01         | 00              | 01                  |
| 20    | Post Mortem Asstt.         | 02         | 00                   | 02         | 00              | 02                  |
| 21    | Sr. Radiographer           | 05         | 04                   | 01         | 01              | 00                  |
| 22    | Jr. Radiographer           | 12         | 02                   | 10         | 02              | 08                  |
| 23    | Physiotherapist            | 03         | 02                   | 01         | 00              | 01                  |
| 24    | Dental Hygienist           | 01         | 01                   | 00         | 00              | 00                  |
| 25    | Refractionist              | 01         | 01                   | 00         | 00              | 00                  |
| 26    | Speech Therapist           | 01         | 01                   | 00         | 00              | 00                  |
| 27    | Occupational Therapist     | 01         | 01                   | 00         | 00              | 00                  |
| 28    | Orthopist                  | 01         | 00                   | 01         | 00              | 01                  |
|       | <b>TOTAL</b>               | <b>171</b> | <b>53</b>            | <b>118</b> | <b>43</b>       | <b>75</b>           |

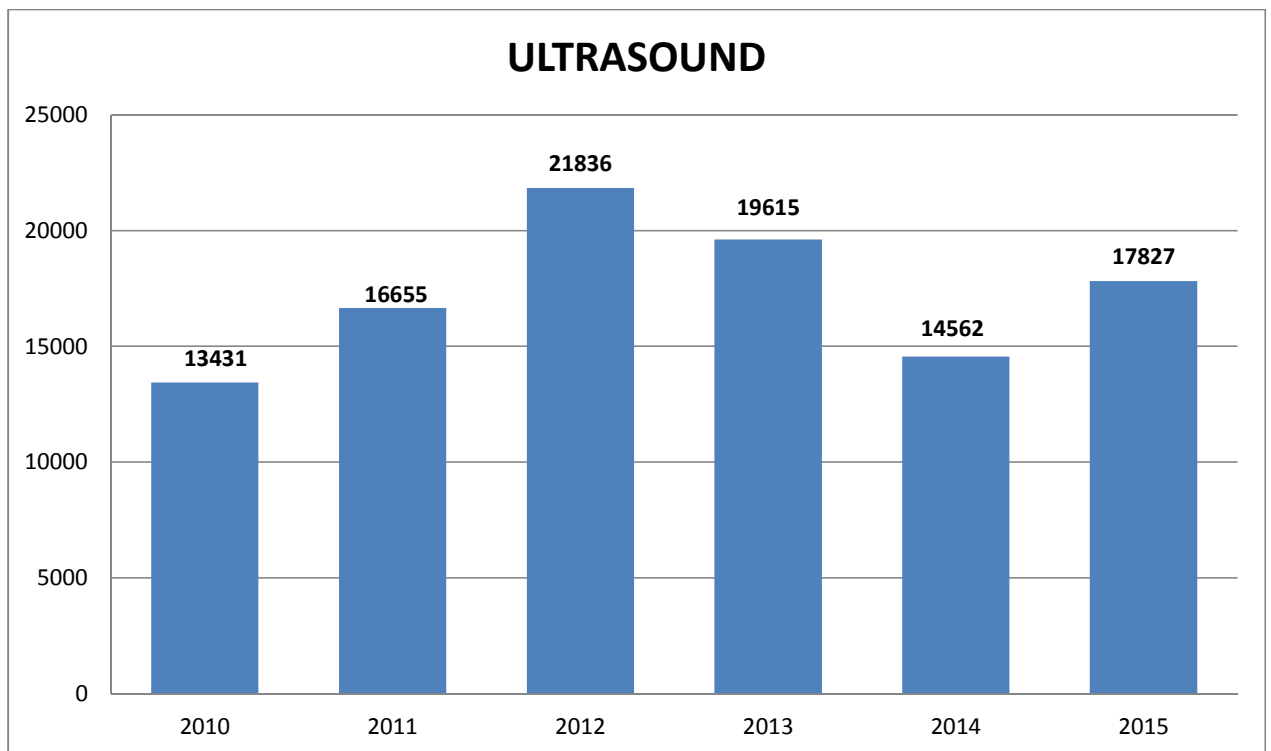
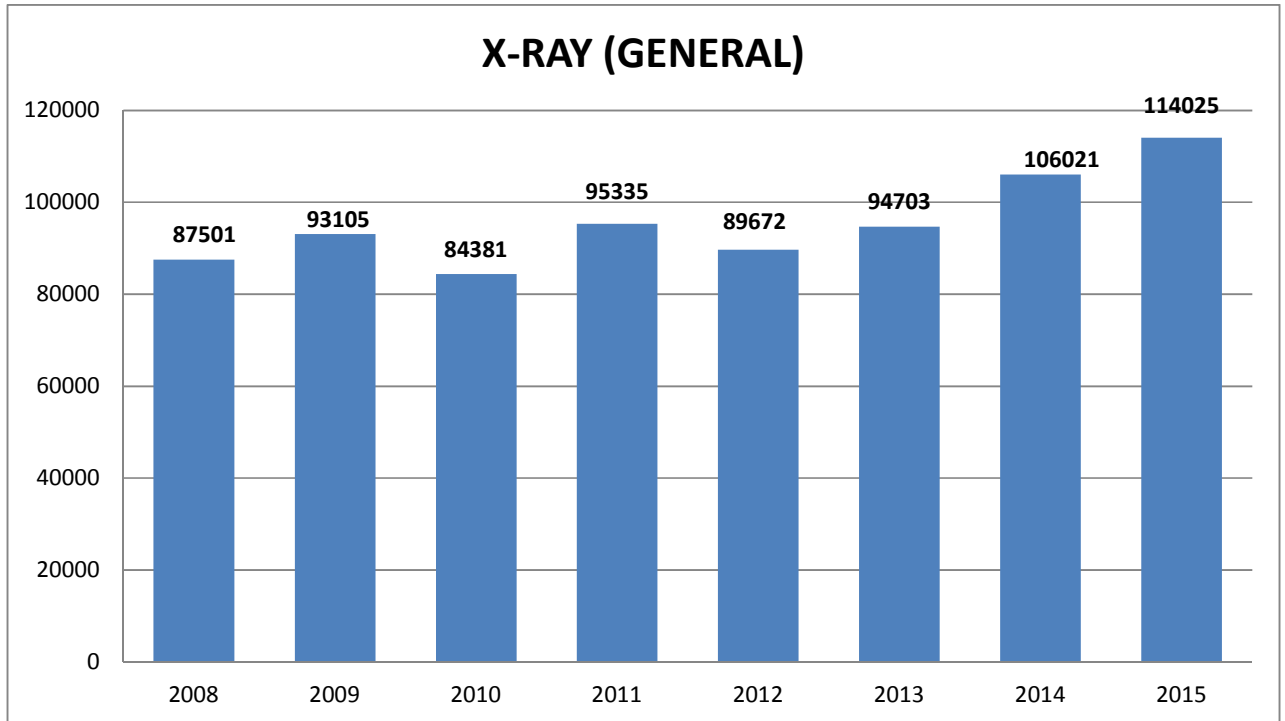
**Status of Doctors as on 09/01/2016**

| <b>Name of Posts</b>                                     | <b>Sanctioned</b> | <b>Filled</b>          | <b>Vacant</b> | <b>Remarks</b>  |
|--|-------------------|------------------------|---------------|---|
| Medical Superintendent<br>(37400-67000 + GP 10000/-)     | 1                 | 1                      | 00            |   |
| Addl. Medical Superintendent<br>(37400-67000+GP 10000/-) | 1                 | 1                      | 00            |   |
| <b>Specialist<br/>(15600-39100+GP 6600/-)</b>            | <b>68</b>         | <b>40+8(cont)</b>      | <b>22</b>     |   |
| Neuro Surgery  | 1                 | 0                      | 01            |   |
| Urology  | 03                | 1                      | 02            |   |
| Nephrology   | 1                 | 0                      | 01            |   |
| Psychiatry   | 2                 | 1+1(contract) *        | 00            |   |
| Cardiology   | 1                 | 0                      | 01            |   |
| Medicine   | 6                 | 7*                     | 00            | 01 Specialist<br>Medicine against a<br>vacant of specialist |
| Anesthesia   | 14                | 7+ 3 (contract)*       | 04            |   |
| Surgery  | 6                 | 4                      | 02            |   |
| Obs & Gyane  | 8                 | 5+1 (contract)*        | 02            |   |
| Pediatrics   | 3                 | 3                      | 00            |   |
| Pediatrics Surgery                                       | 1                 | -                      | 01            |   |
| Orthopedics  | 6                 | 1+1 (contract)*        | 04            |   |
| Eye  | 2                 | 1                      | 01            |   |
| ENT  | 3                 | 1+1 (contract)*        | 01            |   |
| Skin   | 2                 | 2                      | 00            |   |
| Radiology  | 3                 | 1                      | 02            |   |
| Pathology  | 2                 | 2                      | 00            |   |
| Microbiology   | 2                 | 2                      | 00            |   |
| Forensic Medicine  | 2                 | 1                      | 01            |   |
| Pulmonology  | 1                 | 1                      | 00            |   |
| Gasteroentology  | 1                 | 0                      | 01            |   |
| CMO (15600-39100 + 7600/-)                               | 4                 | 4                      | 00            |   |
| SMO 15600-39100 +GP 6600/-                               | 2                 | 2                      | 00            |   |
| Medical Officer<br>(15600-39100+5400/-)                  | 40                | 36+1 (on contract)     | 03            |   |
| Dental Surgeon<br>(15600-39100+ 5400/-)                  | 3                 | 1+1 (on contract)      | 01            |   |
| <b>Total</b>   | <b>121</b>        | <b>85 +9(contract)</b> | <b>25</b>     |   |

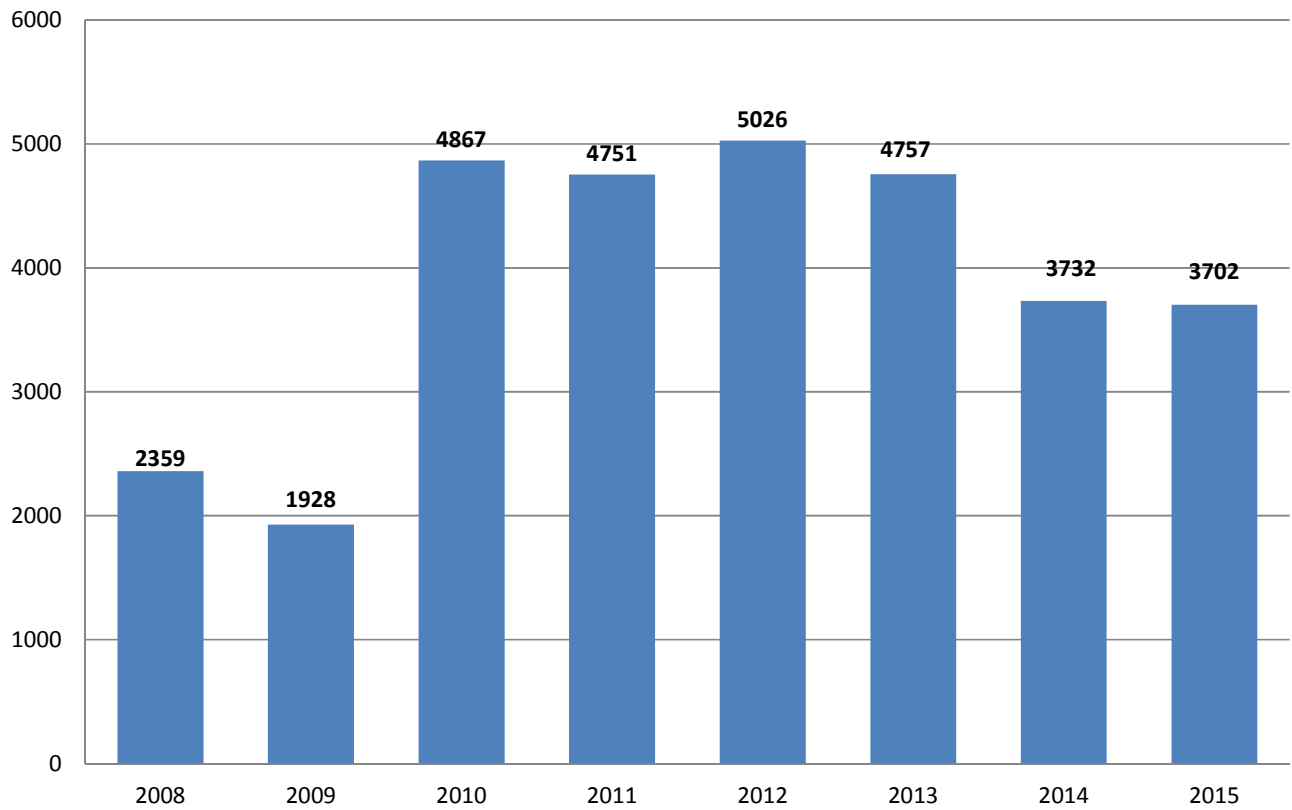
**DR BABA SAHEB AMBEDKAR HOSPITAL**  
**GRAPHICAL PRESENTION OF RADIOLOGY SERVICES**

| <b><u>NON PLAN</u></b> |                         |                  |
|------------------------|-------------------------|------------------|
| 2210-67 00 01          | SALARY                  | 65000000         |
| 2210-67 00 03          | OTA                     | 50000            |
| 2210-67 00 13          | OFFICE EXPENSES-VOTE    | 25000000         |
| 2210-67 00 13          | OFFICE EXPENSES-CHARGED | 200000           |
| 2210-67 00 11          | DTE                     | 650000           |
| 2210-67 00 50          | OTHER CHARGES           | 4500000          |
| 2210-67 00 24          | POL                     | 400000           |
| 2210-67 00 06          | MEDICAL TREATMENT       | 7000000          |
|                        | <b>TOTAL</b>            | <b>687800000</b> |
| <b><u>PLAN</u></b>     |                         |                  |
| 2210-67 00 01          | SALARY                  | 45000000         |
| 2210-67 00 13          | OFFICE EXPENSES         | 90000000         |
| 2210-67 00 21          | SUPPLIES & MATERIAL     | 17500000         |
| 2210-67 00 11          | DTE                     | 7000000          |
| 2210-67 00 50          | OTHER CHARGES           | 96500000         |
| 2210-35 00 50          | BMWM                    |                  |
| 4210-87 00 52          | MACHINERY & EQUIPMENT   | 47500000         |
|                        | <b>TOTAL</b>            | <b>303500000</b> |

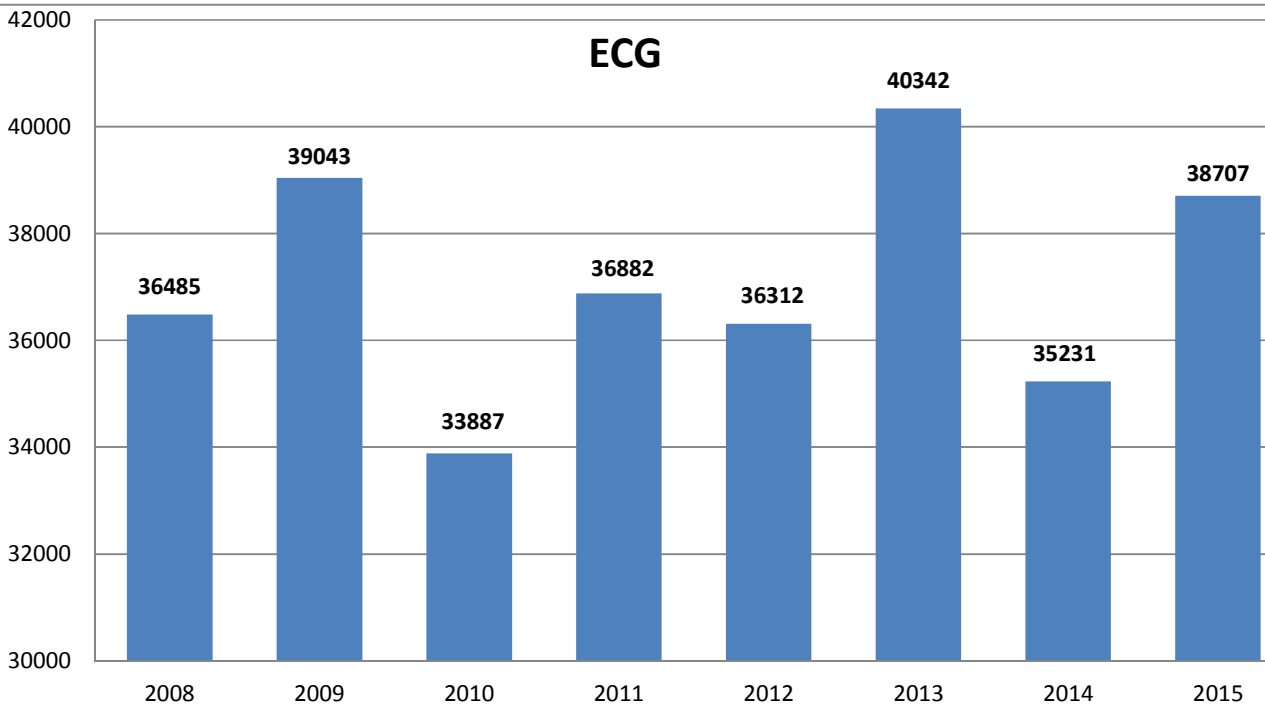
# GRAPHICAL PRESENTATION OF RADIOLOGY SERVICES FROM 2008-2015



## X-RAY (DENTAL)



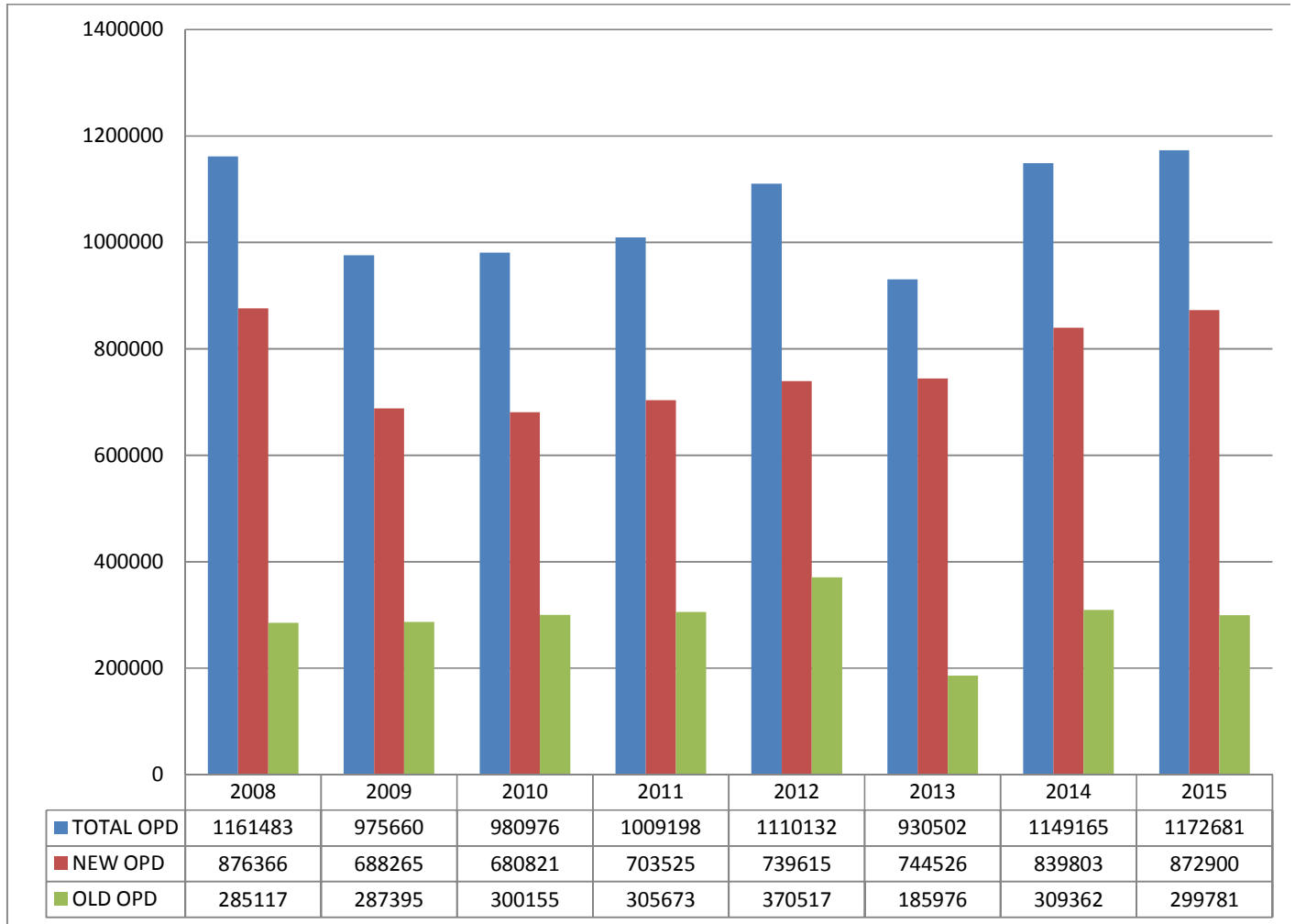
## ECG



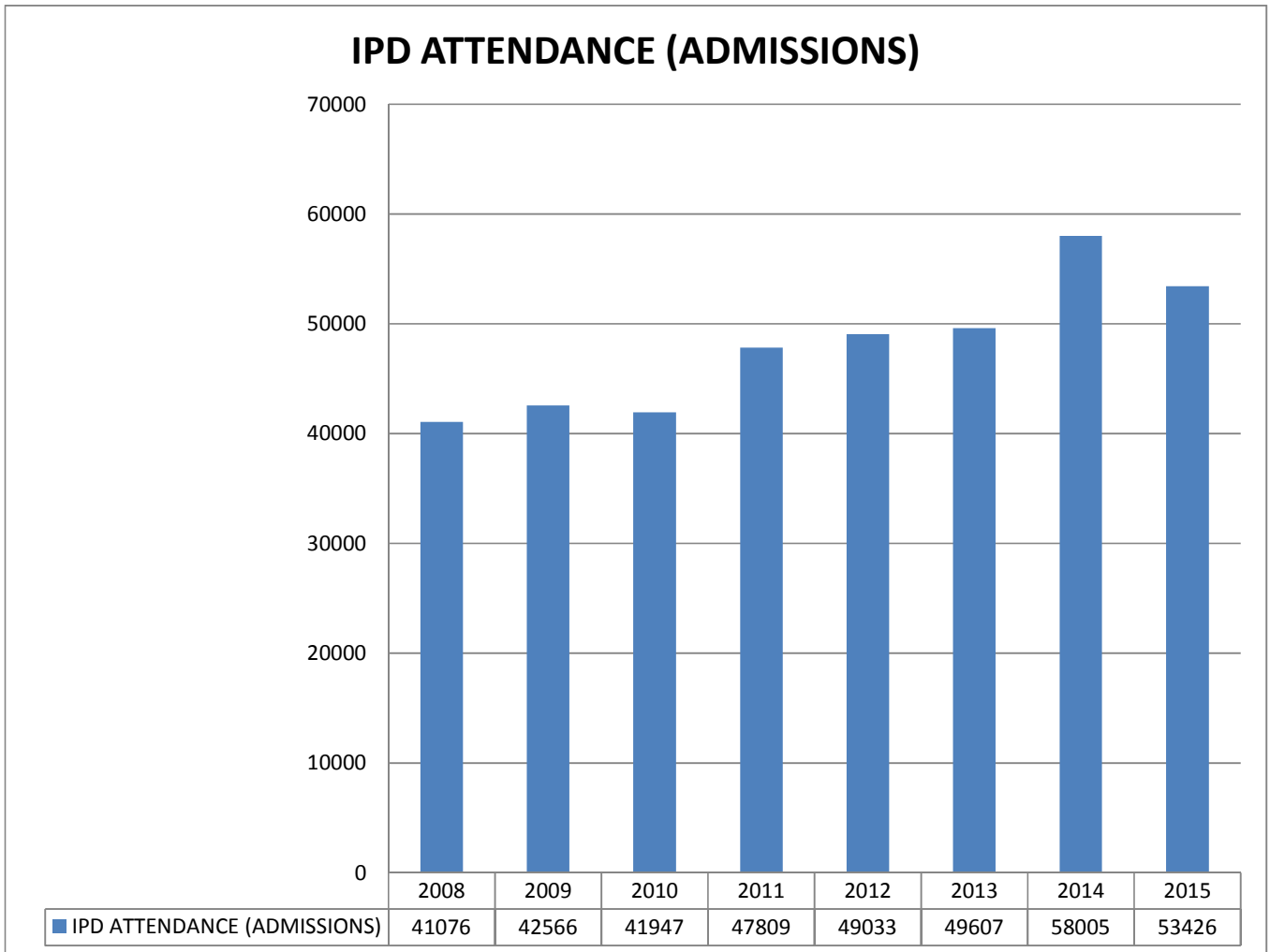


## DR BABA SAHEB AMBEDKAR HOSPITAL

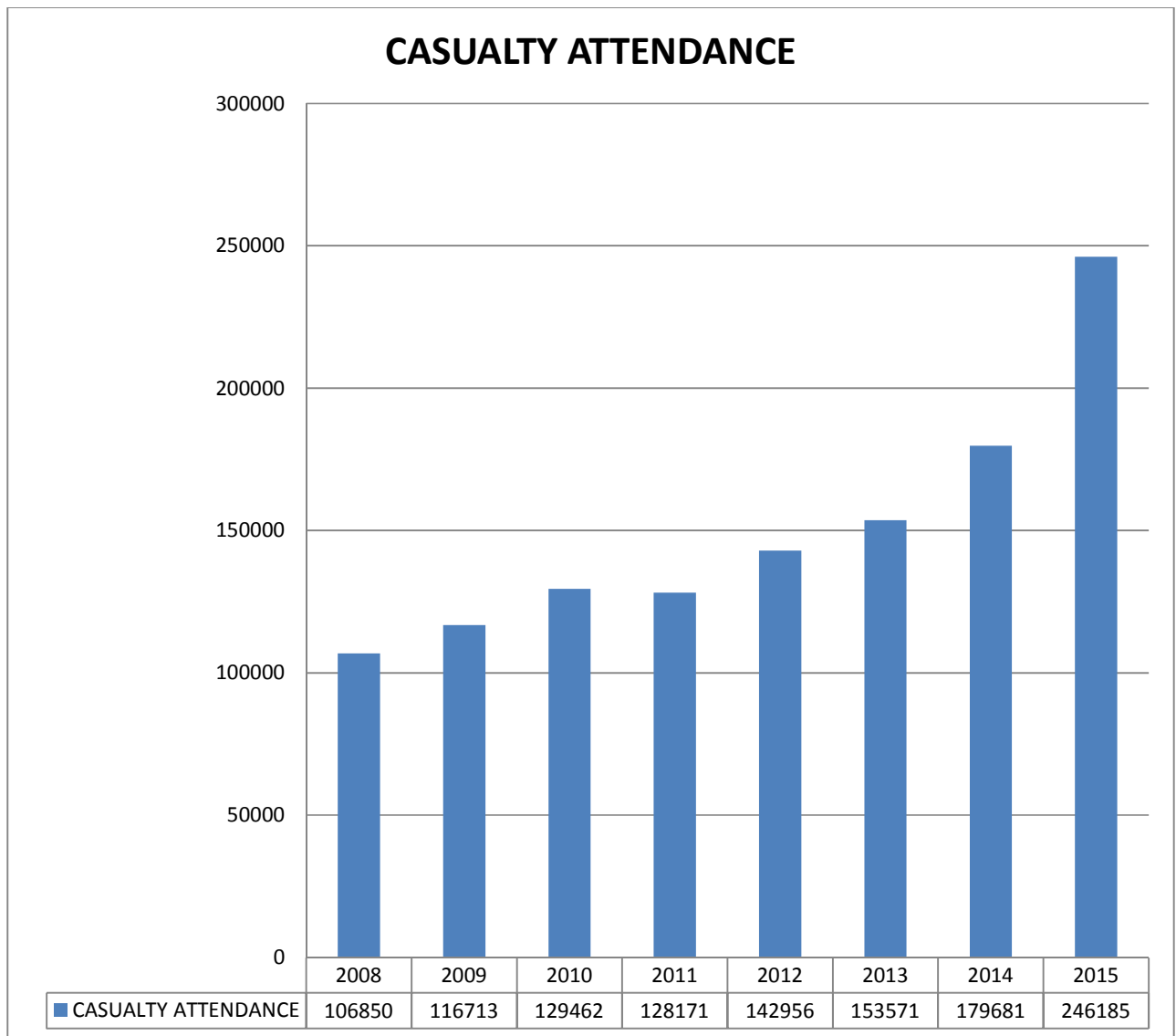
### GRAPHICAL PRESENTATION OF OPD ATTENDANCE FROM 2008-2015



**DR BABA SAHEB AMBEDKAR HOSPITAL**  
**GRAPHICAL PRESENTATION OF IPD ATTENDANCE (ADMISSIONS) FROM**  
**2008-2015**

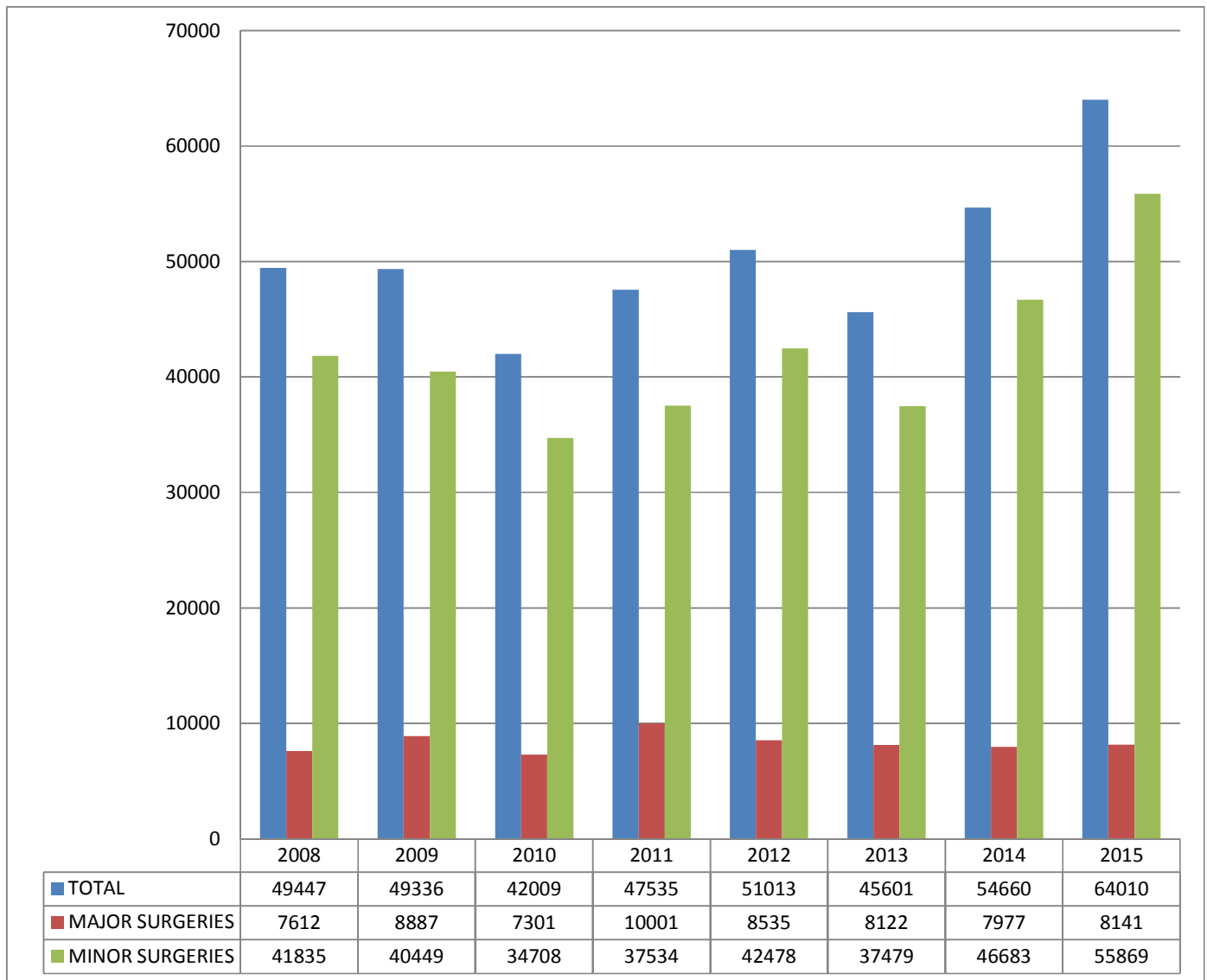


**DR BABA SAHEB AMBEDKAR HOSPITAL**  
**GRAPHICAL PRESENTATION OF CASUALTY ATTENDANCE FROM 2008-**  
**2015**

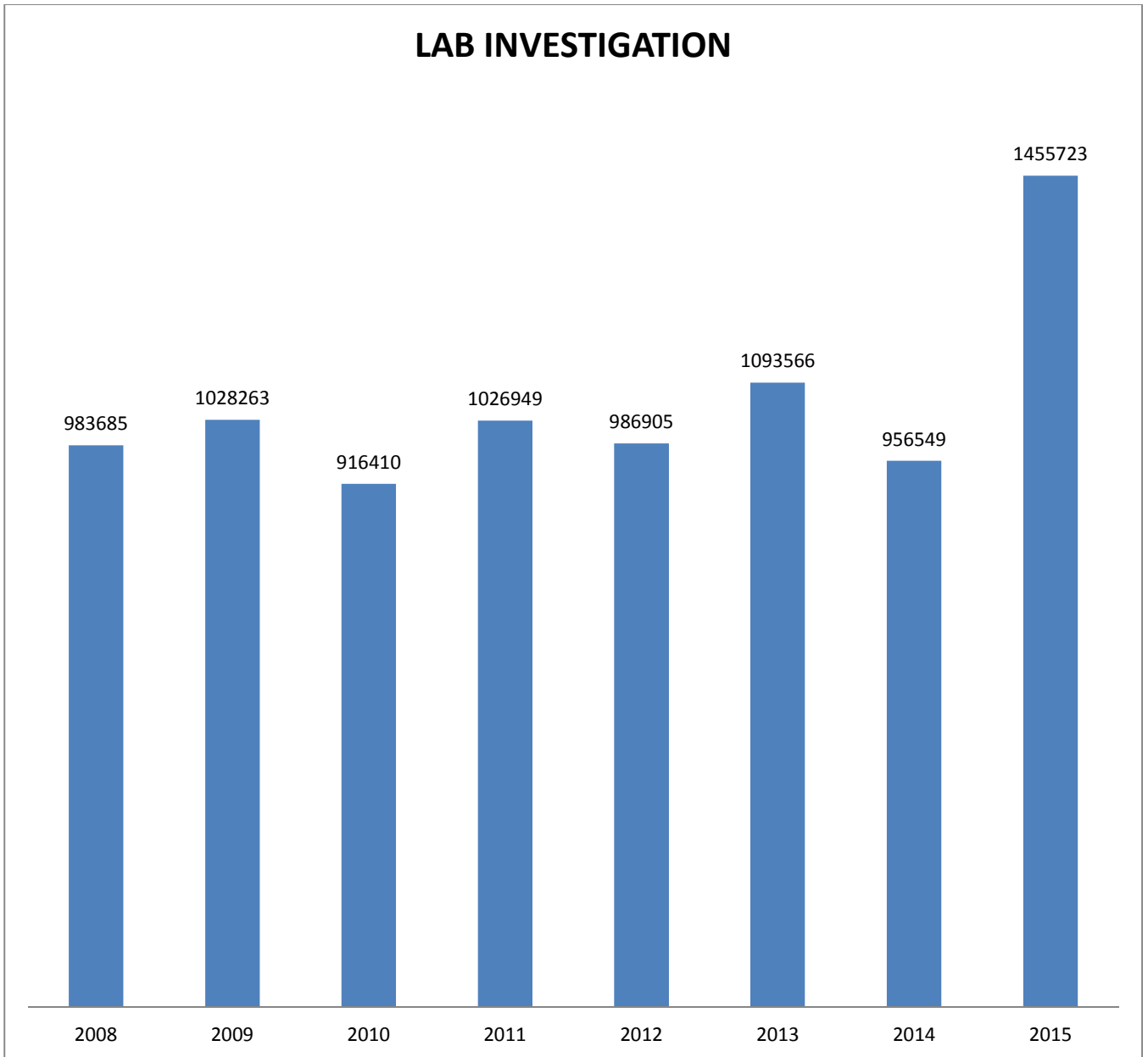


## DR BABA SAHEB AMBEDKAR HOSPITAL

### GRAPHICAL PRESENTATION OF MAJOR MINOR SURGERIES FROM 2008-2015



**DR BABA SAHEB AMBEDKAR HOSPITAL  
GRAPHICAL PRESENTATION OF LAB INVESTIGATION FROM 2008-  
2015**



**DR BABA SAHEB AMBEDKAR HOSPITAL  
 GRAPHICAL PRESENTATION OF NUMBER OF BLOOD UNITS COLLECTED AND BLOOD UNITS  
 COMPONENTS ISSUED FROM 2008-2015**

